

SHORT SUMMARY OF JANUARY 15 SUBCOMMITTEE ACTIONS

**Subcommittee
Above (Below)
JLBC Rec.**

CRIMINAL JUSTICE SUBCOMMITTEE

Building and Fire Safety, Department of

- JLBC added \$146,000 General Fund (GF), or 4.7% in FY 00 and then reduced FY 01 by \$(30,500), or (0.9)%. The main change was adding 2 manufactured housing inspectors as a result of growth in that industry.
- Subcommittee discussed Senator Hamilton's proposal to add a total of 4 more inspectors above JLBC. Additional inspections would bring in offsetting fees to the General Fund.

heard only

Criminal Justice Commission, Arizona (ACJC)

- JLBC added no GF in either year. JLBC increased Other Funds (OF) by \$579,500, or 23.5%, in FY 00 and then reduced FY 01 by \$(23,600), or (0.8)% to expand the Victim Compensation and Assistance programs. JLBC also transferred \$500,000 from the Drug Enforcement Account and \$300,000 from ACJC Fund to the GF.
- Subcommittee discussed the merits of the proposed transfers and the Executive's proposal to fund the Arizona Peace Officers Standards and Training Program (APOST).

heard only

Executive Clemency, Board of

- JLBC reduced FY 00 by \$(414,100) GF, or (24.6)%, and further reduced FY 01 by \$(150,000), or (11.8)% to reflect lower workload under truth in sentencing legislation. Includes proposal to convert board to part-time status.
- Subcommittee discussed the merits of the proposed reductions. The agency requested deferring the part-time board proposal until a plan is developed this summer.

heard only

Liquor Licenses and Control, Department of

- JLBC reduced FY 00 GF by \$(545,800), or (18.7)%, and further reduced FY 01 GF by \$(6,800), or (0.3)%. Reduction mostly reflects elimination of prior year automation expenses. One-time Other Funds were also eliminated.
- Subcommittee discussed adding new liquor investigator/law enforcement officers.

heard only

Residential Utility Consumer Office (RUCO)

- JLBC reduced FY 00 OF by \$(119,300), or (12.6)% and then added back \$7,800 OF, or 0.9%, to FY 01. The main change was a reduction in Professional Witnesses funding. JLBC also transferred \$500,000 from the RUCO Fund to the GF.
- Subcommittee discussed the merits of both JLBC proposals plus an agency proposal to use some of its current excess balance on an electricity deregulation public education campaign.

heard only

HEALTH AND WELFARE SUBCOMMITTEE

Equalization, State Board of

- JLBC reduced FY 00 GF by \$(89,600), or (12.5)% and then added back \$500, or 0.1%, to FY 01. The reduction reflected the agency's actual workload and expenditures levels.
- Subcommittee reduced the JLBC recommendation by removing an additional (0.5) FTE Position and \$(13,400).

00H:	(13,400)	GF
00S:	(13,400)	GF
01H:	(13,400)	GF
01S:	(13,400)	GF

Legislature - Library, Archives & Public Records

- JLBC added \$1.5 million GF, or 22.9%, in FY 00 and further added \$116,600, or 1.4%, in FY 01. The addition reflects the \$1.2 million transfer of the Office of Vital Records from the Department of Health Services and a biennium increase of \$206,000 for reclassified positions. The JLBC also creates a \$431,000 Records Storage Fund from fees assessed on state agencies.
- Subcommittee discussed the merits of the JLBC proposal.

heard only

Tax Appeals, State Board of

- JLBC added \$11,300 GF, or 3.9%, in FY 00 and further added \$3,100, or 1.0%, in FY 01 to reduce the Board's time to process an appeal. 00H: 0 GF
00S: 0 GF
- Subcommittee adopted the JLBC recommendation. 01H: 0 GF
01S: 0 GF

Treasurer, State

- JLBC added \$614,100 GF, or 13.7%, in FY 00 and further added \$244,200, or 4.8%, in FY 01. The increase mostly reflects higher Justice of the Peace Salaries. 00H: (2,000) GF
00S: (2,000) GF
- Subcommittee reduced the JLBC recommendation by \$(2,000). 01H: (2,000) GF
01S: (2,000) GF

EDUCATION/NATURAL RESOURCES SUBCOMMITTEE**Geological Survey, Arizona**

- JLBC added \$28,900 GF, or 3.5%, in FY 00 and further added \$1,500, or 0.2%, in FY 01. The increase reflected pay annualization, reclassifications and equipment. 00H: 0 GF
00S: 0 GF
- Subcommittee adopted the JLBC recommendation. 01H: 0 GF
01S: 0 GF

Government Information Technology Agency (GITA)

- JLBC eliminated the \$(11.0) million FY 1999 GF appropriation for Year 2000 automation problems. JLBC reduced FY 00 OF by \$(4.8) million, or (70.3)%, and then added back \$8,900 OF in FY 01 related to Year 2000 automation projects and reducing outside consultants. 00H: 1,000,000 OF
00S: 1,000,000 OF
01H: 1,000,000 OF
01S: 1,000,000 OF
- Subcommittee revised the JLBC recommendation by adding the Executive's \$1.0 million proposal from the Technology and Telecommunications Fund for innovative information technology projects.

Mine Inspector, State

- JLBC added \$18,000 GF, or 1.7%, in FY 00 and then reduced FY 01 by \$(57,800), or (5.4)%. FY 00 reflected mostly technical changes and FY 01 eliminated the GF subsidy of the Mined Land Reclamation program, in line with current law. heard only
- Subcommittee discussed the merits of the JLBC recommendation as well as the Mine Inspector's proposal to add 3 FTE Positions and \$326,800 above the FY 00 JLBC recommendation and \$313,600 above the FY 01 JLBC recommendation. Senator Smith requested clarification on the agency's total funding, including federal dollars.

Personnel Board

- JLBC added \$31,900, or 8.8%, in FY 00 and further added \$4,000, or 1.0% in FY 01. The recommendation funded additional hearing workload, but eliminated contracted transcription funding. 00H: 0 GF
00S: 0 GF
- Subcommittee adopted the JLBC recommendation. 01H: 0 GF
01S: 0 GF

Postsecondary Education, Commission for

- JLBC reduced FY 00 by \$(11,300), or (0.7)%, and then added \$200 to FY 01. This reduction eliminates printing of the Course Equivalency Guide, given its availability on the Internet. JLBC added \$63,100 Other Funds, or 2.2%, in FY 00 and further added \$33,800, or 1.2%, in FY 01. These changes added funding for the Twelve Plus Partnership program and eliminated one-time costs from the Family College Savings program. heard only
- Subcommittee discussed the merits of the JLBC recommendation and the agency's overall role. The subcommittee requested information on the GF/OF funding for each line item.

